

**City of Manter**

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2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 85,347
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 85,347

**2020 Budget Percentage Adjustments**

4. New improvements, Remodeling and Renovations for 2019 :	+ 776	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 18,411	
5b. Personal property 2018	- 18,739	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	776	
11. Total estimated valuation July 1, 2019	768,398	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0010	
13. Percentage adjustment increase (12 times 3)	+ \$ 86	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,280	
16. Total Percentage Adjustments	\$ 1,366	

City of Manter

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**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,491	9,999	273	214	17	30
Employee Benefits	15,856	2,282	62	49	4	7
TOTAL	85,347	12,281	335	263	21	37

County Treas Motor Vehicle Estimate	<u>12,281</u>					
County Treas Recreational Vehicle Estimate		<u>335</u>				
County Treas 16/20M Vehicle Estimate			<u>263</u>			
County Treas Commercial Vehicle Tax Estimate				<u>21</u>		
County Treas Watercraft Tax Estimate						<u>37</u>

Motor Vehicle Factor	<u>0.14390</u>					
Recreational Vehicle Factor		<u>0.00392</u>				
16/20M Vehicle Factor			<u>0.00308</u>			
Commercial Vehicle Factor				<u>0.00024</u>		
Watercraft Factor						<u>0.00043</u>

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE Sewer Project	3/28/2018	3/1/2039	1.90	72,000	3,905	3/1, 9/1	3/1, 9/1	1,450	684	2,947	1,327
<b>Total Other</b>					3,905			1,450	684	2,947	1,327
<b>Total Indebtedness</b>					3,905			1,450	684	2,947	1,327

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Manter

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	39,385	52,267	67,957
Receipts:			
Ad Valorem Tax	37,638	69,491	XXXXXXXXXXXXXXXXXX
Delinquent Tax	213		
Motor Vehicle Tax	6,476	3,794	9,999
Recreational Vehicle Tax	167	128	273
16/20M Vehicle Tax	163	145	214
Commercial Vehicle Tax		41	17
Watercraft Tax		21	30
Compensating Use Tax	2,538	2,250	2,250
Local Sales Tax	8,837	8,500	8,500
Franchise Tax	2,937	2,500	2,500
Reimbursements	14,757	3,000	2,000
Dog Tags	60	20	20
Trasnfers In	21		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	189	300	
Neighborhood Revitalization Rebate			0
Miscellaneous	3,179	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>77,175</b>	<b>93,190</b>	<b>28,802</b>
<b>Resources Available:</b>	<b>116,560</b>	<b>145,457</b>	<b>96,759</b>
Expenditures:			
Personnel Services	11,919	15,000	20,000
Contractual Services	28,382	40,000	50,000
Commodities	19,307	22,500	30,000
Capital Outlay	4,685		34,534
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>64,293</b>	<b>77,500</b>	<b>134,534</b>
Unencumbered Cash Balance Dec 31	52,267	67,957	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	109,271	105,116	134,534
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,534
		Tax Required	37,775
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			37,775



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,600	22,026	1,308
Receipts:			
Ad Valorem Tax	41,735	15,856	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	200		
Motor Vehicle Tax	6,326	4,206	2,282
Recreational Vehicle Tax	164	141	62
16/20M Vehicle Tax	103	160	49
Commercial Vehicle Tax		46	4
Watercraft Tax		23	7
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>48,528</b>	<b>20,432</b>	<b>2,404</b>
<b>Resources Available:</b>	<b>59,127</b>	<b>42,458</b>	<b>3,712</b>
Expenditures:			
Payroll Taxes	3,349	4,000	5,000
Retirement	4,257	4,500	7,500
Unemployment	46	50	50
Medical Insurance	29,375	32,500	40,000
Workmans Comp	75	100	100
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>37,101</b>	<b>41,150</b>	<b>52,650</b>
Unencumbered Cash Balance Dec 31	22,026	1,308	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	53,600	41,550	52,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			52,650
Tax Required			48,938
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			48,938



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	13,717	15,895	17,675
Receipts:			
State of Kansas Gas Tax	4,311	4,280	4,280
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,311</b>	<b>4,280</b>	<b>4,280</b>
<b>Resources Available:</b>	<b>18,028</b>	<b>20,175</b>	<b>21,955</b>
Expenditures:			
Commodities	2,132	2,500	21,955
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,132</b>	<b>2,500</b>	<b>21,955</b>
Unencumbered Cash Balance Dec 31	15,895	17,675	0
2018/2019/2020 Budget Authority Amount	17,628	20,877	21,955

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water, Sewer &amp; Trash Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	16,151	34,184	65,619
Receipts:			
Water and Sewer Collections	51,746	47,500	47,500
Trash Collections	27,256	27,000	27,000
KDHE Sewer Project Debt Proceeds	3,905	80,000	
Miscellaneous	305	150	150
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>83,212</b>	<b>154,650</b>	<b>74,650</b>
<b>Resources Available:</b>	<b>99,363</b>	<b>188,834</b>	<b>140,269</b>
Expenditures:			
Personal Services	34,015	45,000	45,000
Contractual Services	24,176	70,000	25,000
Commodities	6,422	7,500	7,500
Capital Outlay			62,054
Sales Tax	536	650	650
Debt Service Payment	23	50	50
Customer Deposits Interest	7	15	15
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>65,179</b>	<b>123,215</b>	<b>140,269</b>
Unencumbered Cash Balance Dec 31	34,184	65,619	0
2018/2019/2020 Budget Authority Amount	141,355	150,651	140,269

0

**NON-BUDGETED FUNDS (A)**

*(Only the actual budget year for 2018 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name:

<b>Customer Deposits</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	2,300	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
							<b>Total</b>
							2,300

Receipts:		Receipts:		Receipts:		Receipts:	
Receipts	1,247						
Total Receipts	1,247	Total Receipts	0	Total Receipts	0	Total Receipts	1,247
Resources Available:	3,547	Resources Available:	0	Resources Available:	0	Resources Available:	3,547

Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Disbursements	900						
Total Expenditures	900	Total Expenditures	0	Total Expenditures	0	Total Expenditures	900
Cash Balance Dec 31	2,647	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	2,647
							<b>2,647</b>

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\*\*Note: These two block figures should agree.



# NOTICE OF BUDGET HEARING

The governing body of  
**City of Manter**  
will meet on August 6, 2019 at 6:30 AM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	64,293	53.708	77,500	95.422	134,534	37,775	49.161
Employee Benefits	37,101	59.554	41,150	21.773	52,650	48,938	63.688
Special Highway	2,132		2,500		21,955		
Water, Sewer & Trash Utility	65,179		123,215		140,269		
Non-Budgeted Funds-A	900						
Totals	169,605	113.262	244,365	117.195	349,408	86,713	112.849
Less: Transfers	0		0		0		
Net Expenditure	169,605		244,365		349,408		
Total Tax Levied	84,169		85,347		XXXXXXXXXXXXXXXX		
Assessed Valuation	743,143		728,254		768,398		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		3,905		3,905		
Lease Purchase Principal	0		0		0		
Total	0		3,905		3,905		

\*Tax rates are expressed in mills

**Linda Steimel**

City Official Title: City Clerk



**TRUSTEES REGULAR BOARD MEETING May 22, 2019**

CALL TO ORDER - The

held a Regular Board Meeting on Wednesday, May 22, 2019 at 8:00 A.M. in the Stanton County Hospi-

called the meeting to order at 8:00 A.M.

ATTENDANCE Attend- ing the meeting were Julie

person, Doug Lammert, Treasurer; Gary Kendrick, Board Member; Jay Tusten, CEO; Dr. Troup; Dr. Appling, Chief of Staff; Dr. Cruz; Elizabeth Bailey, DNP; Deb Anderson, FNP; Rhonda Wild, CFO (via phone); Linell Tucker, Physical Therapist; Ruth Walker, RN County Health; Shawn Horton, RN CNO; Brooke Fehring- er, RN Acute Nurse Spvr.; Sarah Martin, RN Infec- tion Control; Jada Crapo, LPN/Risk Mgmt; Deena Tilley, Environmental Ser- vices; Marco Medina, I.T.; Andrew Miller, I.T.; and Camille Davidson, COO/ Human Resources.

REVIEW/APPROVAL OF AGENDA - The agen- da was reviewed. Gary of- fered a motion to approve the agenda with additions. Karla seconded, motion carried.

EMPLOYEE INTRO- Duction - Andrew Miller was introduced to the board as the new I.T. generalist.

REVIEW/APPROVAL OF PREVIOUS MINUTES (4/24/19) - The minutes of the Regular Meeting were reviewed. Doug offered a motion to accept the min- utes as presented, Karla seconded, motion carried.

MEDICAL STAFF RE- PORT

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**Museum News From Page 3**

es will be in front of the de- pot. Other games include pin the tail on the horse, cowboy boot design, den- im mug race, and more. Refreshments will include

# Legal Publication

(First published in The Johnson Pioneer, Thursday, the 18th day of July, 2019) 1T

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## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	64,293	53.708	77,500	95.422	134,534	37,775	49.161
Employee Benefits	37,101	59.554	41,150	21.773	52,650	48,938	63.688
Special Highway	2,132		2,500		21,955		
Water, Sewer & Trash Utility	63,179		123,215		140,269		
Non-Budgeted Funds-A	900						
Totals	169,605	113.262	244,365	117.195	349,408	86,713	112.849
Less: Transfers	0		0		0		
Net Expenditure	169,605		244,365		349,408		
Total Tax Levied	84,169		85,347		XXXXXXX		
Assessed Valuation	743,143		728,254		768,398		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		3,905		3,905		
Lease Purchase Principal	0		0		0		
Total	0		3,905		3,905		

\* Tax rates are expressed in mills

Linda Steinel

City Official Title: City Clerk

# Legal Publication

(First published in The Johnson Pioneer, Thursday, the 18th day of July, 2019) 1T

State of Kansas  
City

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## NOTICE OF BUDGET HEARING

The governing body of

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will meet on August 1, 2019 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	400,791	27.813	393,949	27.073	456,660	214,754	27.194
Debt Service	174,300		171,176		173,050		
Library							
Employee Benefits	80,929	9.011	90,250	8.866	105,000	69,544	8.806
Special Highway	27,000		37,973		49,083		
Electric Utility	2,017,170		2,226,640		4,847,627		
					1,194,502		